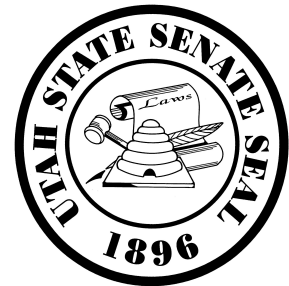




Fiscal Note

S.B. 172

2018 General Session
Medicaid Waiver Amendments
by Hemmert, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,538,200)	\$(5,104,100)	\$(8,642,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may result in the following federal fund revenue changes: (1) \$37,500 increase in FY 2018, (2) \$6,391,600 increase in FY 2019, (3) \$1,511,800 decrease in FY 2020, and (4) \$2,261,800 ongoing decrease beginning in FY 2021. Further, this legislation may result in reduced dedicated credits of \$200,000 in FY 2019 and \$400,000 ongoing beginning in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$(2,261,800)	\$(2,261,800)
Federal Funds, One-Time	\$37,500	\$8,653,400	\$750,000
Dedicated Credits	\$0	\$(200,000)	\$(400,000)
Total Revenues	\$37,500	\$6,191,600	\$(1,911,800)

Enactment of this legislation may cost the Medicaid program \$75,000 (including \$37,500 from the General Fund) in FY 2018, \$14,796,400 (including \$8,604,800 from the General Fund) in FY 2019, \$1,876,400 (including \$3,788,200 from the General Fund) in FY 2020, and \$876,400 ongoing beginning in FY 2021 to implement a work requirement, primary care payment models, two-month limit on retroactive eligibility, and medical savings accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$3,538,200	\$3,538,200
General Fund, One-Time	\$37,500	\$5,066,600	\$250,000
Federal Funds	\$0	\$(2,261,800)	\$(2,261,800)
Federal Funds, One-Time	\$37,500	\$8,653,400	\$750,000
Dedicated Credits	\$0	\$(200,000)	\$(400,000)
Total Expenditures	\$75,000	\$14,796,400	\$1,876,400

Net All Funds	\$(37,500)	\$(8,604,800)	\$(3,788,200)
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Local Government

UCA 36-12-13(2)(c)

Local mental health and substance abuse authorities may pay \$0.2 million less in FY 2019 and \$0.4 million less ongoing in FY 2020 and draw down less Medicaid federal funds.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may result in about 2,600 recipients annually losing Medicaid coverage due to failure to comply with new work requirements.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 12, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.